

Public Document Pack

MEETING:	Penistone Area Council
DATE:	Thursday, 22 July 2021
TIME:	10.00 am
VENUE:	Reception Room and Room 2, Barnsley Town Hall

AGENDA

- 1 Declarations of pecuniary and non-pecuniary interests

Minutes and notes

- 2 Minutes of the Penistone Area Council meeting held on 3rd June, 2021
(Pac.22.07.2021/2) *(Pages 3 - 8)*
- 3 Notes from the Penistone Ward Alliance held on 1st July, 2021
(Pac.22.07.2021/3) *(Pages 9 - 10)*

Items for Discussion

- 4 Section 106 - Laura Sharman (Pac.22.07.2021/4) *(To Follow)*
- 5 Procurement and Financial Update (Pac.22.07.2021/5) *(Pages 11 - 18)*

Performance

- 6 Report on the Use of Ward Alliance Funds (Pac.22.07.2021/6) *(Pages 19 - 22)*
- 7 Interim Performance Report - Presentation (Pac.22.07.2021/7) *(To Follow)*

To: Chair and Members of Penistone Area Council:-

Councillors Barnard (Chair), Greenhough, Hand-Davis, Kitching, Lowe-Fiello and Wilson

Area Council Support Officers:

Matt Bell, Penistone Area Council Senior Management Link Officer
Elaine Equeall, Penistone Area Council Manager
Rachel Payling, Head of Service, Stronger Communities
Peter Mirfin, Council Governance Officer
Cath Bedford, Public Health Principal - Communities

Please contact Peter Mirfin on email governance@barnsley.gov.uk

Wednesday, 14 July 2021

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MEETING:	Penistone Area Council
DATE:	Thursday, 3 June 2021
TIME:	10.00 am
VENUE:	Council Chamber, Barnsley Town Hall

MINUTES

Present

Councillors Barnard (Chair), Greenhough, Hand-Davis, Kitching, Lowe-Flello and Wilson

1 Declarations of pecuniary and non-pecuniary interests

No Members declared an interest in any item on the agenda.

2 Minutes of the Penistone Area Council meeting held on 8th April, 2021 (Pac.03.06.2021/2)

The Area Council received the minutes of the previous meeting held on 8th April, 2021.

RESOLVED that the minutes of the Penistone Area Council meeting held on 8th April, 2021 be approved as a true and correct record.

3 Notes from the Penistone Ward Alliance held on 20th May, 2021 (Pac.03.06.2021/3)

The meeting received the notes from the Penistone Ward Alliance meeting held on 20th May, 2021.

RESOLVED that the notes from the Penistone Ward Alliance held on 20th May, 2021 be received.

4 Clean, Green and Tidy Service - Twiggs Grounds Maintenance (Pac.03.06.2021/4)

Wendy Twigg and John Twigg from Twigg Grounds Maintenance were welcomed to the meeting to give an overview of performance for the new contract period started in April 2020 to date including delivery throughout the pandemic.

An overview of the service was given, which included the types of work undertaken and the groups and organisations engaged. 113 Twiggs led social action projects had been undertaken, work with 67 groups including Parish/Town Councils and independent groups, schools on 2 occasions which was a reflection of the schools being closed followed by restrictions due to the pandemic, and with businesses on 13 occasions.

121 litter picks with a total number of 482 sacks of waste cleared by both the Team and the independent volunteers, it was reported that volunteers had also been

disposing of the waste themselves. 22 volunteers and 13 young volunteers had been engaged.

Members heard about a variety of interventions and assistance delivered through the contract. These included supporting a number of business, schools and community groups on a variety of environmental projects and litter picking.

A number of other projects had been carried out including support provided to residents through a Tool Bank in order to assist with litter picking, handing out educational packs and Easter treats to thank volunteers, in particular the young independent ones who had engaged with the service during lockdown. Hbee+ project had gained momentum after initial support to get up and running, and had been linked in to support from the Men in Sheds Group. This has now been handed over to the Community to maintain as a sustainable area. Support has also been given to Springvale Gardens with trees planted and beds prepared for planting. The service has now benefitted from the introduction of a full range of re-chargeable electric tools.

Members praised the work showing that, with a little support from Twiggs, residents, businesses, schools and community groups could achieve positive results and that enhancement in skills was encouraging people to come forward and do more to improve their environment.

RESOLVED that thanks be given for the presentation and hard work undertaken by Twiggs Grounds Maintenance to improve the area.

5 Report on the Use of Ward Alliance Funds (Pac.03.06.2021/5)

The Area Council Manager spoke to the report, drawing attention to the £20,000 annual allocation and carry forward of £6,925 giving a total of £26, 925. Members were informed that applications were being received by Groups and after a number of applications had been approved a total of £19,314.60 remained.

RESOLVED that the report be noted.

6 Performance Report Q4 (Pac.03.06.2021/6)

The Area Council Manager provided members with an overview of performance for Quarter 4 which included months January to March, 2021 and all contracted services.

Members were reminded of the current Area Council priorities and which contracts funded by the Area Council supported them and their respective contract or grant timescales.

An overview of performance was provided with the knowledge that contracts had remained flexed due to the pandemic, it was noted that during the period, 4 businesses had been involved in clean and tidy activities, 2 young people had engaged in the design/contribution of their local environment and 19 people felt they had the opportunity to influence the design and maintenance of their local area. An apprentice that had been recruited through the Twiggs contract had unfortunately not

worked out but that was back out for recruitment, and 13 young people had volunteered with Twiggs supporting litter picking.

The number of Community groups supported in the quarter was 41 mostly due to the work of Twiggs and Age UK, with 1 new Community groups created which was not a concern due to the restrictions in place during the quarter.

Adults volunteering had seen an upsurge with 138 in total for the year and 33 for the quarter with 22 of those being new. The CAB and DIAL service had seen an increase in requests for advice and support with 191 in total for the quarter with 23 referred for health and advice.

In terms of the Local Economy 3 full time jobs had been created within the Twiggs contract since April 2020, local spend across all contracts was at 95% and the volunteer hours created in the quarter equated to £1918.42 with 37 people receiving training through the Twiggs contract. Members noted that it was positive what had been achieved during the pandemic with the flexed contracts.

Members heard how the Age UK contract had changed the way in which it contacted people due to the pandemic and had maintained 148 contacts in the quarter and working with 25 existing service users and 3 new regular ones whilst supporting 14 new group participants. Additional service users had been reached in the Thurgpland, Wortley and Howbrook areas as a result of a successful collaboration with Wortley Golf Club providing 244 meals. There were 21 active volunteers and 2 who were being processed in order to carry out support to the services for instance by telephone and to go on socially distanced walks with those able to participate. Advice and support had been given to 20 new service users with a total estimated gains of £28,565.77 which was an increase from £14,397.68 during the previous quarter.

Members were updated on a number of Groups that were planning to restart such as the Men in Sheds Group that had maintained contact throughout the pandemic and planned a relaunch as and when it was safe to do so. The Community Car Share Scheme had not been in use but the Dial a Ride service had resumed to take people to medical appointments and shopping but under restrictions. U3A Groups were gradually restarting and a SOPPA zoom meeting had been held in March over zoom to continue to provide a means of communication and referrals throughout the pandemic.

Activities at home would continue until a time when service users could start to attend meetings and events face to face with a view to maintaining some provisions for those who were housebound. Plans for when restrictions began to ease had begun such as walking activities and it remained an intention to reach out to smaller communities to include them in future activities.

An update was provided on the Twiggs contract and the rise in groups coming forward, a total of 41 had received support, 5 businesses had connected with the Team, 21 individual projects had been initiated such as clearing of footpaths from around the Penistone area, an upsurge in litter picks had been seen and work had commenced with schools with tree planting. Members were informed that with the success of the Tool Bank, they would look into developing an initiative across the 5 Area Councils that Twiggs had a contract with.

With regards to the DIAL information and advice services, members were informed that 120 residents had accessed it in the quarter resulting in £21,096 in unclaimed benefits being generated with a projected total outstanding amount of £24,960. This meant that for every £1 invested from the Penistone Working Together Fund the project had brought £40 into the area.

The CAB debt advice service had also seen an upsurge in people accessing the service with 51 clients seen in the quarter of which 80 issues had been dealt with across a wide variety of issues including benefits, universal credit, unemployment and housing issues. Clients had been able to claim £8,819 in benefits resulting in an investment return for every £1 spent on the project, £4 of benefits were gained. They had seen an increase in people with disability and long term health conditions and 10 volunteers had been supporting the project. During the quarter clients had been assisted with £6,900 of debts which was low due to Government advice of pursuing debts being put on hold, but this was predicted to increase once restrictions were lifted.

An update was provided on the work carried out by the Penistone Area Team including the Community Development Officers continued mapping exercise on Community Groups and venues across the Penistone Wards to help re-establish contact to support groups in the pandemic recovery steps.

The Neighbourhood Engagement Officer had been providing specific covid support to businesses and venues for re-opening during the roadmap out of the pandemic and carried out work to promote engagement around the vaccination programme.

The Area Team had been administering the Supporting Younger People's Grant Fund to provide advice and support for potential applicants, and continued their support to volunteer litter pickers and collaborating with both Twiggs and Neighbourhood Services to ensure a smooth process for any enquiries and work had been carried out to promote the Great British Spring Clean which was to be held 28th May to 13th June, 2021 and Volunteers Week to be held 1st to 7th June, 2021.

Members raised concerns as to whether post the pandemic people would re-engage with groups such as Men in Sheds, it was felt there would be a reasonable amount of anxiety of people attending groups again plus the loss of mobility and confidence for people to go out but that Age UK would provide support to people in order to get Groups up and running again.

RESOLVED that the report be noted.

7 Procurement and Financial Update (Pac.03.06.2021/7)

The item was introduced by the Area Council manager who drew the attention of the members to the contracts awarded under the Supporting Vulnerable and Older Peoples Service, members were informed that the original grant funded service was due to finish in 2020 but that due to the pandemic members had agreed to extend it by 6 months. It had been hoped that a procurement process for a new service would have been in place by June 2021, however, by the time the decision had been taken the post Christmas lockdown had begun. Members were informed that there was still a large amount of work to be carried out therefore it was proposed to extend the

contract for a further 6 months to give time for a transition period and to be able to invite Age UK to a Member Briefing in order to provide a detailed report to aid in working out what the future need would be. The cost of the 6 month extension would be a further £35,000 and would allow a revised timetable of procurement to include a Workshop in August and to agree the grant specification over Autumn in preparation for a new service in January, 2022.

Members received an update on the Penistone Area Council Working Together Fund, which had already funded 2 contracts with DIAL and CAB, it was reported that Penistone FM had submitted an application for grant funding to support the Young Minds Project which had been agreed at a cost of £8,583, leaving a balance of £33,699 which continued to be promoted by the Area Team to encourage further applications.

Members were informed that the Working Together Grant Fund – Supporting Young People Grant Panel had assessed applications in late April/early May 2021 and approved 5 projects at a total cost of £40,494. The overspend of £494, which was outside of the ringfenced £40,000 allocation for the Fund would be funded from the main Working Together Fund.

The Clean Green and Tidy contract which was agreed at a cost of £100,000 for the 2021/2022 year continued to thrive and members were informed that they would continue to look at the outcomes from that contract as the move out of lockdown continued.

The Ward Alliances opening budget for the financial year 2021/22 was £26,925. Members were informed that applications for funding were now increasing as groups had started to commence. Projects totalling £7,610.40 had been approved for funding at the meeting held on 20th May, 2021 resulting in £19,314 available to spend. Members were asked if they wished to allocate £10,000 to ringfence as a pot of money for smaller groups who wished to support young people for the summer period and summer holiday activities. Members noted that if the money was not used then it would be returned back to the main Ward Alliance budget for projects in the future.

Members expressed their support to the ringfenced money for smaller projects and were aware of a number of projects that would benefit from it.

Members noted that the spend to date from the 2021/22 financial year budget was £100,000 on the Twiggs Contract with a further £35,000 for the Age UK 6 month extension and £10,000 for the Ward Alliance, leaving a total of £70,225.

RESOLVED:-

- (i) That the update on procurement activity be received;
- (ii) That the update of contracts funded by the existing Supporting Isolated and Older People Grant Fund within the report be noted;
- (iii) That the revised grant procurement process and timetable to establish future provision to support vulnerable and isolated older people in the wake of the Covid-19 pandemic, be approved;
- (iv) That agreement be given for £35,000 to be utilised to provide a further 6-month extension to existing grant contracts Supporting Vulnerable

and Isolated Older People to ensure continuity of service whilst a procurement of new services takes place;

- (v)** That update and current financial position of the Penistone Working Together Fund be received;
- (vi)** That the update on ringfences funds within the existing Working Together Fund to establish specific activities that will support young people in the wake of the Covid-19 pandemic be received;
- (vii)** That the updates on the new Clean and Tidy contract started in April 2020 with the report be noted;
- (viii)** That the update on the Ward Alliance Fund budget be noted and that £10,000 be approved for a ring-fenced funding pot within the Ward Alliance Funds to support young people's activities during the school summer holiday period 2021;
- (ix)** That the current financial position for 2021/22 be noted.

Chair

NOTES OF PENISTONE WARD ALLIANCE MEETING
Thursday 1st July 2021, Virtual Meeting

1. **Present:** Cllr Paul Hand-Davis, Chrissie Yates, Jonathan Cutts, Bob Blythe, Cllr David Greenhough, Cllr Mandy Lowe-Flello, Ann Walker, Richard Leech, Cllr Hannah Kitching, Cllr Robert Barnard.

In Attendance: Tanya Dickinson, Community Development Officer

Apologies: Cllr John Wilson, Graham Saunders, Pauline Ogden, Joe Unsworth.

2. **Declarations of Pecuniary and Non-pecuniary Interest**
Cllr Hand-Davis declared a non-pecuniary interest in the Springvale Community Garden application.
3. **Notes of the Meeting Held on 20th May 2021**
Approved.
4. **To Consider any Matters Arising from the Notes**
Cllr Barnard informed the Ward Alliance that there will be a S106 presentation at the next Area Council meeting. More information about this pot of funding and how it works locally will be provided at the Ward Alliance meeting following this.
5. **Ward Alliance Finances**
Cllr Barnard confirmed Penistone Ward Alliance fund has an allocation of £17,138.60 remaining for the current financial year.
6. **Penistone Area Council Update**
The Area Council agreed at their last meeting to devolve a budget of £10k to the Ward Alliance to create a Schools Out fund which is to be allocated against projects providing holiday provision for young people. There is the option to add a further £10k to this fund later in the year if need be. The Schools Out fund will run separately alongside the Ward Alliance fund.
7. **Applications for Financial Assistance**
 - a) **Tankersley & Pilley Environmental Group – £1,361.15**
Discussion around the quantity of items being asked for. It was proposed to fund 50% of the project cost but with the offer for the group to come back to the Ward Alliance for a top-up if demand for additional equipment dictates. All in favour, an allocation of £677.77 recommended for approval.
 - b) **Penistone Cricket Club - £2,000**
After discussion it was agreed that £2,000 be recommended for approval subject to clarification on the expected timeline of the group's S106 application.
 - c) **Oxspring United Junior Football Club - £1020**
All in favour, an allocation of £1,020 recommended for approval.

d) Penistone Gala - £1,650

All in favour, an allocation of £1,650 was recommended for approval.

Schools Out Fund

e) Springvale Community Garden - £1000

All in favour, £1,000 was recommended for approval.

f) Barnsley Road Club - £1,000

It was felt that certain elements of this application not be funded. All in favour that an allocation of £590 be recommended for approval.

8. Any other business

The Area Team will be undertaking a community listening exercise over the coming months to talk to local people about what support they feel their community needs as we move out of the pandemic. Members of the Ward Alliance are invited to take part in this piece of work if they so wish. Penistone Market was suggested as a good way of engaging with a good number of residents.

The question of whether or not the Penistone Show was going ahead this year was raised. Some members of the Ward Alliance were of the understanding that this event will be taking place.

9. Date and time of next meeting

Members agreed that the next meeting would likely be virtual, date to be reviewed and agreed in advance.

BARNSELY METROPOLITAN BOROUGH COUNCIL

Penistone Area Council

**Summary report of the
Penistone Area Council Manager**

Penistone Area Council Procurement and Financial updates

1.0 Purpose of Report

1.1 This report provides members with a summary update on the following commissioning and procurement activity:

- Supporting Vulnerable and Isolated Older people service
- Working Together Fund
- Supporting Young People Fund
- Clean & Tidy Service

1.2 The report outlines the 2021/2022 financial position for Penistone Area Council and provides a current budget update for the financial year 2021/22.

2.0 Recommendations

2.1 **That members receive the update on the procurement activity.**

2.2 **That members note the update of contracts funded by the existing Supporting Isolated and Older People Grant fund from within this report.**

2.3 **That members note the update on the grant procurement process and timetable to establish future provision to support vulnerable and isolated older people in the wake of the Covid-19 pandemic.**

2.4 **That members receive the update and current financial position of the Penistone Working Together Fund.**

2.5 **That members receive the update on ringfenced funds within the existing Working Together Fund to establish specific activities that will support young people in the wake of the Covid-19 pandemic**

2.6 **That members note the updates on the new Clean and Tidy contract started in April 2020 from within this report.**

2.7 **That members note the update on the Ward Alliance budgets including take up of the £10k for a ring fenced funding pot to support young people's activities during the school summer holiday period 2021**

2.8 **That Members note the current financial position for the 2021/22 budget**

3.0 Supporting Vulnerable and Isolated Older People Service

- 3.1 The current grant contracts held by Age UK have continued to perform satisfactorily, operating against flexed outcomes during the Covid-19 period which has been reflected in the performance reporting presented at previous meetings of PAC.
- 3.2 At the PAC meeting 1st October 2020 members were advised that current contracts to provide the existing service were due to end in January 2021, and it was agreed that £70K is made available from the 2020/21 Area Council budget to set up a further 'Supporting Vulnerable and Isolated Older People Fund' (SVIOP) with devolved responsibility for the formal approval of the grants to the Executive Director for Communities, following recommendations from the grant fund Panel Members.
- 3.3 In light of the ongoing impacts of the Covid -19 pandemic, and the need to provide continuity of service to vulnerable members of the Penistone Community, members agreed at PAC December 3rd 2020 to the allocation of £35k from the 2020/21 PAC budget to allow a six month extension for current contracts held by Age UK to June 2021 and to defer procurement activity for a new service until June 2021
- 3.4 Members were advised at PAC June 3rd 2021 that due to further impacts of the Covid-19 pandemic, it had become necessary to make a further deferment of the procurement of a new service beyond the original intended date of June 2021. As a result members agreed the allocation of £35k from within the 2021/22 PAC budget to support a further 6 month extension to the current Age UK Supporting Vulnerable and Isolated Older people grants contracts.
- 3.5 Members are advised that a revised timetable of procurement is now established which includes a member workshop in August to agree the new grant specifications, followed by a period of open invitation for grant funding applications during October, with grant panel assessments of applications during November/ December, ensuring that any new services can be delivered from January 2022.
- 3.6 All grant contracts with Age UK continue to perform satisfactorily, and members will be provided with a full update from Age UK at their workshop in August.

4.0 Penistone Area Council Working Together Fund

- 4.1 At the Area Council meeting of October 1st 2020 members agreed that the Working Together Grant should be promoted to accept applications to fund activities which will support covid recovery intentions with a deadline of 27th November 2020.
- 4.2 At PAC June 3rd 2021 Members were advised that two applications have been approved by the Grant Panel to fund a continuation of the debt advice service to be delivered by Citizens Advice Bureau at a cost of £8118 and an information and advice service to be delivered by DIAL at a cost of £10,136. Both contracts have been supplemented by pandemic financial hardship funds, made available to support area council budgets, this has enabled extended provision to support higher demand in the last 12 months.

- 4.3 A further application from Penistone FM to support young people has also been approved as part of this grant this year at a cost of £8583, and £594 has also been taken from this grant to supplement the Supporting Young people ringfenced pot.
- 4.4 The Working Together grant continues to be promoted by the Area Team to encourage further applications and support with the community recovery process post pandemic.
- 4.5 Total allocations to date (since the grant started in 2014)

Penistone FM	£ 15,627.00
Penistone Round Table	£ 11,660.00
Penistone Scout Group	£ 8,050.00
Sporting Penistone	£ 16,230.00
DIAL (Information and Advice service 2017)	£ 4,275.00
Barnsley Market – BMBC Market Barn additions lighting and Wi-fi	£ 6,740.00
Penistone Youth Project (TYS)	£ 8,730.00
The People Focussed Group (Bumping spaces)	£ 19,836.00
Cycle Penistone CIC	£ 5,990.00
Penistone FM Community Radio Older people	£ 19,840.00
South Pennine Community Transport CIC 2017 pilot	£ 5,000.00
Trans Pennine Trail Conservation Volunteers Penistone Station project	£ 6,630.00
Allocation to Ward Alliances	£ 10,000.00
DIAL (Information and Advice service 2018)	£ 4,395.00
South Pennine Community Transport CIC 2017 Pilot extension	£ 6,538.00
South Pennine Community Transport CIC Service Delivery 2018/19	£ 20,000.00
TPT conservation volunteers Penistone Station project extension	£ 2,890.00
Penistone FM Young Voices	£ 7,644.00
DIAL (Information and Advice service 2019 with option to extend to 2020)	£ 9,700.00
CAB Barnsley (Information and Advice Debt support 6 month Pilot to Sept 2019)	£ 2,115.00
South Pennine Community Transport CIC Service Delivery contribution 2019/20	£ 14,000
Barnsley CAB debt advice service operational costs to September 2020	£ 3566

Barnsley CAB debt advice service operational costs to September 2021	£8118
DIAL (Information and Advice service 2021 with option to extend to 2022)	£10,136
Penistone FM Young Minds project	£8583
Total Allocations to date	£236,293
Additional amount allocated to cover YP grant overspend	£594
<i>Current Amount remaining for allocation</i>	£33,599

5.0 **Working Together Grant fund – Supporting Young People**

- 5.1 At PAC meeting October 1st 2020 members agreed to an additional £40k allocated from within the current 2020/21 PAC commissioning budget to be ringfenced within the Working Together Fund and promoted solely for the use of activities which will support the physical and mental wellbeing of young people.
- 5.2 The grant generated a good level of interest from organisations and individuals within the Penistone area, and 7 funding applications were sent on to interested parties. Following grant panel assessment of applications in late April /early May 2021 five project proposals were approved for funding at a total cost of £40,494. The additional £494 outside of the ringfenced grant allocation is recouped from the main Working Together Fund grant pot as show in 4.5 within this report.
- 5.3 Members are advised that contracts have recently been established with all project providers, and a brief update on progress is provided within this meeting. Further more detailed performance reporting will be available to members once projects have completed their first delivery quarter.
- 5.4 Breakdown of allocations for Supporting Young people grant

Ad Astra – supporting young people pre16 in Penistone Grammar school	£8640
Penistone Leisure Centre	£6454
Angel Voices	£10,000
Penistone Girl Guiding	£5,500
Penistone Grammar – supporting Young people post 16	£10,000
Total allocations	£40,594

6.0 Clean, Green and Tidy Service

- 6.1 Following a robust procurement process, in which members participated, Twiggs Ground Maintenance Ltd were successful in being appointed as the preferred provider for the Penistone Clean, Green and Tidy service and started their contract on the 1st April 2020 at a cost of £100,000 for the year from within the 2020/21 area council budget allocation.
- 6.2 The current Clean Green and Tidy service contract started during the lock down period for Covid-19 and as a result it was agreed to flex this to meet immediate needs during the crisis period. The contract performed satisfactorily within the flexed terms with performance highlighted at PAC meetings during 2020.
- 6.3 Members at PAC February 11th 2021 agreed to the continuation of this service to year two of the contract from April 2021 at a cost of £100k from the 2021/22 PAC budget. A full update of this service, and performance during the pandemic period was received by members at PAC June 3rd 2021. Performance continues to be satisfactory, and a full quarter one summary will be presented at PAC September 30th 2021.

7.0 Penistone Ward Alliance

- 7.1 A budget allocation of £20k (£10k for each ward within the Penistone area) has been made available to the Ward Alliance outside of Area Council funds for the financial year 2021/22. This, together with underspend of £6,925 from the previous financial year 2020/21 provided the Ward Alliance with a working budget of £26,925 for the 2021/22 financial year.
- 7.2 Applications to the Ward Alliance for funding have continued to increase as community groups start to become active following the Covid-19 pandemic. Projects totalling **£6,937.77** were approved for funding at the Ward Alliance meeting on July 1st 2021.
- 7.3 At PAC June 3rd Members approved £10k from within the PAC budget 2021/22 to be allocated to the Ward Alliance budget to provide a small ring fenced funding pot to encourage applications from groups to provide activities during the school summer holiday period 2021.
- 7.4 At the Ward Alliance meeting of July 1st 2021, two projects were approved which met the school holiday activity criteria ; Springvale Community gardens £1000, Barnsley Road Club £590. As agreed at PAC June 3rd , Members may recommend that any unspent monies are returned to the PAC budget within the financial year.
- 7.5 A final running total budget for the Ward alliance (including ring fenced monies) now sits at **£22,376.83**.

8.0 Current Financial Summary Position

- 8.1 A PAC budget allocation of £200k was made available for spend within the financial year 2021/22. This, together with carry forward from the 2020/21 budget of £15,225, gave a total working budget of £215,225 (plus £10k financial hardship monies) .
- 8.2 Following PAC agreement to the continuation of the Twiggs contract (at 6.3 within this report) at a cost of £100k, a further 6 month extension to the Age Uk grants (at 3.4 within this report) at a cost of £35k and an allocation of £10k to the Ward Alliance budget (at 7.3 within this report) from the 2021/22 budget this leaves a current budget total of **£70,225** available for spend.

8.3 2021/22 Budget allocations

Approved spend items in operation in 2021/2022	Current approved expenditure from 2021/2022 budget
New Clean Green and Tidy contract Year two	£100,000
Age UK grant contract extensions to December 2021	£35,000
Allocation to WA for ringfenced summer holiday activities	£10,000
Total allocated spend to date	£145,000
Budget 2021/22	
Base budget	£200,000
Additional income to base budget	
Underspend from 2020/21 budget	£ 15,225
Financial hardship monies (earmarked)	£ 10,000
Total budget available for spend 2021/22	£225,225
Current remaining total available for spend	£70,225

8.4 PAC Financial summary

PENISTONE AREA COUNCIL - COMMISSIONING BUDGET 2021/22						
Contract Name	Commissioning Budget 2019/20		Commissioning Budget 2020/21		Commissioning Budget 2021/22	
	Budget		Budget		Budget	Spend
Base Expenditure	£200,000.00		£200,000.00		£200,000.00	
Underspend from previous year	£63,358.75		£115,224.75		£15,225.00	
Countryside Skills Training						
Countryside Skills Training Extension						
Clean & Green						
Clean & Green extension						
Working Together Fund	£50,000.00					
Allocation to Ward Alliances/DWB 15-16						
Allocation to Ward Alliances 16-17						
Reducing Isolation in older people						
Public Health Funds	£3,820.00					
Supporting Older People Fund						
Supporting Older People Fund ex	£17,500.00		£52,500.00			
Supporting Older People Fund ex 2			£35,000.00			
Age UK grant contract extension					£35,000.00	
Supporting Young People Fund			£40,000.00			
Community Magazine distribution costs						
Allocation to Ward Alliances 17-18						
Allocation to Ward Alliances 18-19						
Allocation to Ward Alliance 19-20	£10,000.00					
Clean & Green 2017/18 (Y1)						
Clean & Green 2017/18 - extension Nov 19 (Y2)	£57,171.00					
Clean & Green 2017/18 - extension April 2020 (Y2)	£40,836.00					
Clean & Green April 2020 (Y1)			£100,000.00			
Clean & Green April 2021 (Y2)					£100,000.00	£30,000
Penistone Living Inserts	£2,664.00		£3,000.00			
Supporting Vulnerable & Older People Grant 2021			£70,000.00		£10,000.00	
Allocation to WA for ringfenced summer holiday activities						
Income						
Public Health Monies						
financial hardship monies					10,000	
Expenditure Incurred in Year						30,000
What funds are available					£200,000	

Contact Officer:
Elaine Equeall
Penistone Area Council Manager

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2021/22 WARD FUNDING ALLOCATIONS

For 2021/22 each Ward will have an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2020/21 Ward Alliance Fund will be combined and added to the 2021/22 Allocation, to be managed as a single budget with the above conditions.

All decisions on the use of this funding need to be approved through the Ward Alliance.

2021/22 Final Ward Project Allocations**PENISTONE WARD ALLIANCE**

For the 2021/22 financial year the Ward Alliance have the following available budget.

£20,000.00	base allocation
£6,925.00	carried forward from 2020/21
£10,000	Area Council - Ringfenced Summer Activities Fund (underspend to be returnable)
£26,925.00	total available funding

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining
			£13,462.50	£36,925.00
Tankersley Bench Renewal	£3,000	£3,000	£13,462.50	£33,925.00
Penistone Camera Club	£1,435.40	£1,435.40	£13,462.50	£32,489.60
Oxspring MUGA	£1,700	£27,566.40	£13,462.50	£30,789.60

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining
Cawthorne Toddler and Baby Group	£475	£0	£12,987.50	£30,314.60
Thurgoland Welfare Replanting	£1,000	£2,274	£12,987.50	£29,314.60
Tankersley and Pilley Environmental Group (TPEG)	£677.77	£,1370	£12,987.50	£28,636.83
Barnsley Road Club Summer Club	£590	£1,150.80	£12,987.50	£28,046.83
Oxspring United JFC New Goals	£1,020	£1,849	£12,987.50	£27,026.83
Penistone Gala Penistone By The Sea	£1,650	£5,260.80	£12,987.50	£25,376.83
Springvale Community Garden Summer Activities	£1,000	£739.80	£12,987.50	£24,376.83
Penistone Cricket Club drainage	£2,000	£18,000	£12,987.50	£22,376.83

Project	Allocation	Match funding element of allocation	Non Match funding allocation remaining	Allocation Remaining

Red = Summer Activities Funds

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